

South Fulton High School 2009-2010 Athletic Budget

Total Budget Expenditures and Revenue
Middle School Athletics

Total Account Budget Summary:
\$ 13,346.25

Item Description	Expenditures from Budgets	Expected Revenues	Current Account Balances
Football	\$ 4,108.00		
Boys' Basketball	\$ 3,685.00		
Girls' Basketball	\$ 1,751.00		
Softball	\$ 3,635.00		
Cheerleading	\$ 2,187.00		
Total Expected Expenditures	\$ 15,366.00		
Revenue from Gates		\$ 10,400.00	
Concession Stand Revenue		\$ 9,200.00	
Total Expected Revenue		\$ 19,600.00	
All Accounts except Cheerleading are under One Account			
Beginning Balance Football			
Beginning Balance Boys' Basketball			
Beginning Balance Girls' Basketball			
Beginning Balance Softball			
Beginning Balance Cheerleading (w/HS Cheer)			
Total Beginning Balances			\$ 9,112.25
Expenitures Versus Revenue (+ Balances)	\$ 13,346.25		